

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Monroe County Com Sch Corp (5740)**

<b>Monroe County Com Sch Corp (5740)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$34,857,624	\$36,518,086	\$36,691,416	\$36,392,778	1%	-1%
Group Health Insurance (222)	\$4,103,909	\$4,561,625	\$4,754,415	\$4,732,776	4%	0%
Noncertified Salaries (120)	\$3,161,694	\$3,673,116	\$3,528,468	\$3,542,935	3%	0%
Social Security-Noncertified Employee Retirement (211)	\$2,827,800	\$3,008,658	\$3,004,924	\$2,979,683	1%	-1%
Severance/Early Retirement Pay (213)	\$1,847,004	\$1,303,482	\$1,249,006	\$2,151,268	4%	72%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,466,889	\$1,791,175	\$1,824,885	\$1,882,254	6%	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,142,317	\$1,131,162	\$1,113,522	\$1,081,689	-1%	-3%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,407,285	\$592,650	\$1,397,110	\$1,010,220	-8%	-28%
Operational Supplies (611)	\$931,172	\$1,256,403	\$1,095,355	\$886,036	-1%	-19%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$846,701	\$827,037	\$950,474	\$803,897	-1%	-15%
Nonlicensed Employees Temporary Salaries (136)	\$870,558	\$840,799	\$893,376	\$782,859	-3%	-12%
Public Employees Retirement Fund (214)	\$345,226	\$435,127	\$459,881	\$486,267	9%	6%
Textbooks (630)	\$1,228,537	\$1,120,495	\$388,076	\$259,349	-32%	-33%
Equipment (730)	\$403,517	\$844,290	\$410,322	\$176,548	-19%	-57%
Purchased Professional and Technnical Instruction Services (311)	\$156,185	\$176,266	\$124,582	\$156,808	0%	26%
Group Accident Insurance (223)	\$171,782	\$179,952	\$189,947	\$152,834	-3%	-20%
Licensed Employees Temporary Salaries (135)	\$237,959	\$294,320	\$182,419	\$131,129	-14%	-28%
Travel (580)	\$193,417	\$491,314	\$158,931	\$127,621	-10%	-20%
Group Life Insurance (221)	\$129,830	\$128,816	\$145,760	\$116,320	-3%	-20%
Library Books (640)	\$28,912	\$104,174	\$85,530	\$97,994	36%	15%
Miscellaneous Objects (876 to 899)	\$7,960	\$57,903	\$55,107	\$35,075	45%	-36%
Purchased Professional and Technnical Pupil Services (313)	\$21,019	\$23,951	\$63,277	\$11,899	-13%	-81%
Bank Service Charges (871)	\$22,786	\$26,201	\$18,859	\$10,193	-18%	-46%
Purchased Services; Student Transportation Services (510)	\$55,448	\$42,395	\$31,295	\$6,500	-41%	-79%
Advertising (540)	\$6,043	\$1,258	\$1,856	\$726	-41%	-61%
Other Purchased Professional and Technical Services (319)	\$8,320	\$27,332	\$12,095	\$550	-49%	-95%
Postage and Postage Machine Rental (532)	\$1,625	\$0	\$467	\$492	-26%	5%
Dues and Fees (810)	\$3,159	\$414	\$89	\$403	-40%	353%
Seldom or Non-Recurring Purchases (873)	\$1,270	\$556	\$24,077	\$0	-100%	-100%
Computer Hardware (741)	\$32,408	\$38,349	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$8,000	\$4,000	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$5,080	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$4,302	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$1,128	\$961	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$202	-\$341	\$23,753	-\$167	N/A	-101%

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<b>Monroe County Com Sch Corp (5740)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement Total</b>	<b>\$56,537,067</b>	<b>\$59,501,926</b>	<b>\$58,879,272</b>	<b>\$58,016,935</b>	<b>1%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$5,844,504	\$6,200,209	\$6,233,806	\$6,104,732	1%	-2%
Noncertified Salaries (120)	\$1,659,427	\$1,840,118	\$1,825,243	\$2,018,329	5%	11%
Group Health Insurance (222)	\$729,350	\$715,898	\$742,377	\$856,047	4%	15%
Social Security-Noncertified Employee Retirement (211)	\$548,104	\$587,547	\$590,834	\$601,444	2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$303,650	\$337,726	\$336,416	\$353,244	4%	5%
Public Employees Retirement Fund (214)	\$188,253	\$225,745	\$240,424	\$291,713	12%	21%
Severance/Early Retirement Pay (213)	\$161,638	\$172,615	\$172,728	\$187,939	4%	9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$180,064	\$189,803	\$193,266	\$184,783	1%	-4%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$330,773	\$162,575	\$69,446	\$115,121	-23%	66%
Licensed Employees Temporary Salaries (135)	\$32,375	\$38,080	\$59,184	\$98,407	32%	66%
Purchased Professional and Technnical Pupil Services (313)	\$35,001	\$78,173	\$58,408	\$58,741	14%	1%
Purchased Professional and Technnical Staff Services (314)	\$3,628	\$8,324	\$45,792	\$43,948	87%	-4%
Travel (580)	\$76,060	\$73,734	\$47,995	\$42,925	-13%	-11%
Equipment (730)	\$407	\$24,778	\$116,228	\$33,552	201%	-71%
Operational Supplies (611)	\$106,004	\$68,223	\$46,930	\$32,982	-25%	-30%
Group Accident Insurance (223)	\$33,845	\$35,303	\$32,845	\$29,969	-3%	-9%
Group Life Insurance (221)	\$25,477	\$26,649	\$25,483	\$23,206	-2%	-9%
Purchased Property Services; Rentals (440)	\$11,078	\$44,185	\$31,387	\$12,463	3%	-60%
Purchased Professional and Technnical Board of Education Services (318)	\$8,768	\$12,950	\$4,313	\$9,050	1%	110%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$429	\$3,583	N/A	> 500%
Miscellaneous Objects (876 to 899)	\$815	\$1,117	\$967	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$10,279,222</b>	<b>\$10,843,749</b>	<b>\$10,874,501</b>	<b>\$11,102,177</b>	<b>2%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$7,933,669	\$8,671,640	\$8,729,720	\$9,296,741	4%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,599,024	\$2,923,709	\$3,053,515	\$3,077,511	4%	1%
Heating and Cooling for Buildings - Electricity (621)	\$1,688,271	\$2,258,374	\$2,064,259	\$2,030,244	5%	-2%
Food Purchases (614)	\$2,160,393	\$2,091,133	\$2,086,970	\$2,012,287	-2%	-4%
Certified Salaries (110)	\$1,266,170	\$1,220,970	\$1,228,529	\$1,243,650	0%	1%
Public Employees Retirement Fund (214)	\$879,751	\$1,027,608	\$1,122,335	\$1,209,244	8%	8%
Group Health Insurance (222)	\$1,167,048	\$1,184,339	\$1,206,517	\$1,163,187	0%	-4%
Operational Supplies (611)	\$972,603	\$1,148,998	\$1,201,502	\$1,061,418	2%	-12%
Purchased Services; Student Transportation Services (510)	\$1,439,197	\$1,413,770	\$1,292,572	\$871,819	-12%	-33%

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Gasoline and Lubricants (613)	\$628,444	\$837,136	\$833,879	\$839,017	7%	1%
Social Security-Noncertified Employee Retirement (211)	\$657,053	\$714,919	\$711,265	\$727,678	3%	2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$425,885	\$524,087	\$536,371	\$584,823	8%	9%
Vehicles (731)	\$740,111	\$964,679	\$841,848	\$333,239	-18%	-60%
Other Purchased Professional and Technical Services (319)	\$438,411	\$435,806	\$462,001	\$297,367	-9%	-36%
Utility Services Water and Sewage (411)	\$221,723	\$198,847	\$312,748	\$279,546	6%	-11%
Workers Compensation Insurance (225)	\$453,471	\$379,017	\$148,299	\$278,633	-11%	88%
Heating and Cooling for Buildings - Gas (622)	\$447,831	-\$82,794	\$45,541	\$248,473	-14%	446%
Equipment (730)	\$93,112	\$319,428	\$261,993	\$215,798	23%	-18%
Severance/Early Retirement Pay (213)	\$84,078	\$152,770	\$162,949	\$171,700	20%	5%
Purchased Professional and Technical Board of Education Services (318)	\$114,490	\$118,290	\$49,511	\$91,449	-5%	85%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$246,447	\$49,700	\$268,517	\$91,345	-22%	-66%
Tires and Repairs (612)	\$40,593	\$56,094	\$57,394	\$60,058	10%	5%
Utility Services Removal of Refuse and Garbage (412)	\$118,903	\$65,807	-\$146	\$59,017	-16%	N/A
Travel (580)	\$45,452	\$44,690	\$53,456	\$49,040	2%	-8%
Dues and Fees (810)	\$35,738	\$39,491	\$27,360	\$43,776	5%	60%
Group Life Insurance (221)	\$50,044	\$60,353	\$41,789	\$37,024	-7%	-11%
Group Accident Insurance (223)	\$36,315	\$36,339	\$35,973	\$33,412	-2%	-7%
Seldom or Non-Recurring Purchases (873)	\$22,044	\$25,569	\$107,365	\$31,786	10%	-70%
Telephone (531)	\$61,268	\$54,072	\$53,584	\$30,574	-16%	-43%
Bank Service Charges (871)	\$42,853	\$60,507	\$31,021	\$30,150	-8%	-3%
Board Members Compensation (115)	\$39,746	\$27,692	\$29,460	\$28,616	-8%	-3%
Purchased Property Services; Cleaning Services (420)	\$37,325	\$43,139	\$28,305	\$27,657	-7%	-2%
Unemployment compensation (230)	\$146,466	\$61,274	\$52,832	\$15,935	-43%	-70%
Other Employee Benefits (241 to 290)	\$16,184	\$16,184	\$15,584	\$15,384	-1%	-1%
Advertising (540)	\$7,028	\$3,579	\$2,792	\$9,671	8%	246%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$10,343	\$7,768	\$7,093	\$8,701	-4%	23%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,632	\$11,265	\$8,191	\$7,706	-17%	-6%
Purchased Property Services; Rentals (440)	\$0	\$64	\$676	\$2,981	N/A	341%
Miscellaneous Objects (876 to 899)	\$92,032	\$137,570	\$0	\$2,257	-60%	N/A
Official Bond Premiums (525)	\$1,506	\$1,737	\$1,506	\$1,962	7%	30%
Printing and Binding (550)	\$573	\$700	\$316	\$0	-100%	-100%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$9,345	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$25,478,228</b>	<b>\$27,315,663</b>	<b>\$27,175,392</b>	<b>\$26,620,876</b>	<b>1%</b>	<b>-2%</b>
<b>Nonoperational</b>						

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Redemption of Principal (831)	\$12,558,667	\$16,910,315	\$11,751,188	\$12,045,698	-1%	3%
Buildings (720)	\$873,435	\$2,431,925	\$2,902,235	\$3,581,421	42%	23%
Equipment (730)	\$2,523,152	\$2,933,357	\$2,193,494	\$3,343,893	7%	52%
Noncertified Salaries (120)	\$1,485,932	\$1,536,047	\$1,457,843	\$1,647,443	3%	13%
Computer Hardware (741)	\$0	\$0	\$1,265,551	\$1,153,208	N/A	-9%
Interest on Bonds or Notes (832)	\$713,190	\$1,590,324	\$1,012,026	\$1,021,658	9%	1%
Certified Salaries (110)	\$488,520	\$411,031	\$503,963	\$493,085	0%	-2%
Group Health Insurance (222)	\$171,684	\$200,822	\$190,071	\$212,741	6%	12%
Public Employees Retirement Fund (214)	\$135,969	\$157,165	\$161,454	\$196,965	10%	22%
Social Security-Noncertified Employee Retirement (211)	\$145,091	\$149,012	\$143,984	\$157,614	2%	9%
Operational Supplies (611)	\$78,838	\$79,444	\$81,558	\$85,220	2%	4%
Severance/Early Retirement Pay (213)	\$13,560	\$19,073	\$16,447	\$23,840	15%	45%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,712	\$18,000	\$19,523	\$17,079	10%	-13%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,267	\$7,810	\$8,340	\$8,001	6%	-4%
Group Accident Insurance (223)	\$5,213	\$5,444	\$5,278	\$5,557	2%	5%
Group Life Insurance (221)	\$4,360	\$4,570	\$4,535	\$4,943	3%	9%
Travel (580)	\$1,806	\$2,325	\$1,954	\$4,280	24%	119%
Seldom or Non-Recurring Purchases (873)	\$3,516	\$3,387	\$4,939	\$2,161	-11%	-56%
Advertising (540)	\$690	\$342	\$0	\$256	-22%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,114	\$0	\$884	\$63	-58%	-93%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$1,000	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$7,750	\$0	\$0	\$0	-100%	N/A
Other Communication Services (533 to 539)	\$113	\$945	\$60	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$19,231,578</b>	<b>\$26,461,337</b>	<b>\$21,726,325</b>	<b>\$24,005,128</b>	<b>6%</b>	<b>10%</b>
<b>Grand Total</b>	<b>\$111,526,094</b>	<b>\$124,122,674</b>	<b>\$118,655,490</b>	<b>\$119,745,117</b>	<b>2%</b>	<b>1%</b>